

ONE PAGER SUMMARY

Sl. No.	Particulars	Description				
A. Project Description						
1	Proposed Project	Internet Service Provider				
2	Capacity of the subscribers (at 100% capacity utilization)	15,00,000				
3	Year wise capacity utilization	Year 1	Year 2	Year 3	Year 4	Year 5
		36%	38%	40%	42%	44%
4	Final Services	Internet Service Provider				
5	Infrastructure and Equipments Required	Base Station Server Cabling, Tower& Access Points Survey Installation & Training				
6	Employment Generation	Manager-15,Supervisor-30,Skilled labour-60,Unskilled labour-45,Security Guard -30				
B. Project Cost						
1	Leasehold Land (rental 3000 sqft)	36.00				
2	Civil works and Buildings-15 (3000 sqft @1500/-)	675.00				
3	Plant and Machinery	120.00				
4	D G Set 50 KV 2 Qty@4,40,000 per set	132.00				
5	Misc. Fixed Assets	367.50				
6	Contingencies	66.53				
7	Sub-total (A)	1,549.42				
8	Working Capital Margin @40% of Total WC Requirement	486.00				
9	Total Project Cost	2,035.42				
10	Total Working Capital Required (B) (25% of 1st Year Turnover)	1,215.00				
C. Means of Finance						
	Total Funds Required(A+B)	2764.42				
	Loan Component					
	Term Loan (60% of A)	929.65				
	Working Capital (60% of B)	729.00				
	Total Loan	1658.65				
	Equity/Own Contribution	1105.77				
	Total	2764.42				
D. Financial Benchmarks						
		Year 1	Year 2	Year 3	Year 4	Year 5
1	Target Revenue	13500	13500	13500	13500	13500
2	Break Even Point	86%	82%	79%	76%	74%
3	DSCR including Principal repayment	5.01	3.69	4.08	4.49	4.98
E. Basic Assumptions						
1	Power rate per unit	8.5 Rs / unit				

2	Power Requirement	45000 kwh per year
3	Interest rate assumed	8.50%
4	Repayment period	9 months Moratorium and 7 years repayment.
F. Others		
1	Training Institutes	Indian Institute of Entrepreneurship (IIE)
2	Whether the service is in the Negative list under NEIDS and MSME?	No