

## ONE PAGER SUMMARY

Sl. No.	Particulars	Description						
<b>A. Project Description</b>								
1	Proposed Project	<b>BEAUTY PARLOUR</b>						
2	Year wise capacity utilization	<b>Year- 1</b>	<b>Year- 2</b>	<b>Year- 3</b>	<b>Year- 4</b>	<b>Year- 5</b>	<b>Year- 6</b>	<b>Year- 7</b>
		100%	100%	100%	100%	100%	100%	100%
3	Final Service	Body and Hair Beautification						
4	Infrastructure Required	Building						
5	Equipment	Salon Chair Cutting Stool Shampoo Station Hair Dryer Pedicure Station Spa massage chair Equipment Trolley Head Steamer Foot Spa Salon Mirror Scissors Combs Galvanized Massager Body Massager Massage Bed Facial machine (Galvanic) Ozonize Moving chair with neck adjustment Bed with folding arrangement Hair Drier Other necessary equipment's. for hair nourishing Air Conditioner Office furniture Sofa						
6	Employment Generation	5 Beautician 1 Beauty Expert 5 Junior Beautician 1 Cleaner 1 Cashier						
<b>B. Project Cost</b>								
						<b>(Figures in Rs. Lakhs)</b>		
1	Land						-	
2	Fixed Assets						16.07	
3	Miscellaneous fixed Assets						0.88	
4	DG Set (50 KVA)						1.10	
5	Escalation & Contingencies						0.90	
6	Preliminary & Preoperative Expenses						4.85	
7	<b>Sub-total (A)</b>						<b>23.80</b>	
8	Working Capital Margin @ 50% of Total WC Requirement						1.00	
9	<b>Total Project Cost</b>						<b>24.80</b>	
10	Total Working Capital Required <b>(B)</b>						2.00	

C. Means of Finance						(Figures in Rs. Lakhs)		
11	Total Funds Required(A+B)					25.80		
12	Loan Component-							
13	TERM LOAN					14.28		
14	WORKING CAPITAL					1.00		
15	TOTAL					15.28		
16	Equity					10.52		
17	TOTAL					25.80		
D. Financial Benchmarks						(Figures in Rs. Lakhs)		
		Year- 1	Year- 2	Year- 3	Year- 4	Year- 5	Year- 6	Year- 7
1	Target Revenue							
2	Annual Revenue	50.40	52.92	55.57	58.34	61.26	64.32	67.54
3	Break EvenPoint	76%	74%	71%	68%	65%	63%	61%
4	DSCR Including Principal Repayment	3.22	3.77	4.41	5.11	6.04	7.10	8.39
E. Basic Assumptions								
1	Power rate per unit	8.5 Rs. / unit						
2	Power Requirement	Rs. 78132						
3	Interest rate assumed	8.50%						
4	Repayment period	12 months moratorium and 7 years' repayment.						
F. Others								
1	Training Institutes							
2	Whether the service is in the Negative list under NEIDS and MSME?	No						