ONE PAGER SUMMARY

Sl. No.	Particulars	Description				
A. Project Description						
1	Proposed Project	**LADIES SALON**				
2	Final Product / Service	Salon Services				
3	Sales per annum (in Rs. Lakhs)	**Year-1**	**Year-2**	**Year-3**	**Year-4**	**Year-5**
		54.00	59.40	65.34	71.87	79.06
4	Business Premises	Lease (600 sq. ft.)				
5	Equipments Required	Nil				
6	Electrical Equipments/ Fittings Required	AC CCTV Fan Light Hair Straightener Vibrator Machine Hair Dryer				
7	Furniture Required	Moving chair with neck adjustment Mirror Reception Table Reception Chair Sofa for waiting area. Shampoo Stations Massage beds Salon Trolley Manicure & Pedicure Chairs				
8	Employment Generation	1 Accountant 4 Staff				

Sl. No.	B. Project Cost	(Figures in Rs. Lakhs)
1	Premises (lease)	-
2	Interior Civil Work including False Ceiling, Wall Rack, Partition Rack, Etc. (600 sq. ft. @ Rs. 800 per sq. ft.) (Shop Premises)	4.80
3	Furniture and Fixtures	1.20
4	Electrical Equipment	1.60
5	Inverter (5kv office inverter)	0.35
6	Preliminary & Preoperative Expenses	1.23
7	**Sub-total** **(A)**	**9.18**
8	Working Capital Margin @25% of Total WC Requirement	4.50
9	**Total Project Cost**	**13.68**
10	Total Working Capital Req. (Lump sum) **(B)**	18.00

Sl. No.	C. Means of Finance	(Figures in Rs. Lakhs)
14	**Total Funds Required (A+B)**	**27.18**
	Loan Component-	-
15	TERM LOAN	9.12
16	WORKING CAPITAL LOAN (75% of B)	13.50
17	**Total**	**30.58**
18	Equity	4.56
19	**Total**	**27.18**

D. Financial Benchmarks					(Figures in Rs. Lakhs)	
		Year- 1	Year- 2	Year- 3	Year- 4	Year- 5
1	Target Revenue	54.00	59.40	65.34	71.87	79.06
2	Break Even Point	45%	36%	33%	31%	29%
3	DSCR	4.70	7.60	9.24	11.27	13.83

E. Basic Assumptions		
1	Power Requirement	NIL
2	Power rate per unit	NIL
3	Interest rate assumed	9.50% p.a.
4	Repayment period	5 years repayment and 60 months

F. Others		
1	Whether the activity is in the Negative list under MSME?	No